

CCNY 2025-2026 TECH FEE PLAN BUDGET SPREADSHEET								
TABLE 1								
Project Name	Project Number	Expenditure Category	Who Proposed	New (N) or Continuing (C) Project	PS Cost	Fringe Cost	OTPS Cost	Tech Fee Funds Devoted to Project
Library Digital Subscription	1	F	Faculty	C			\$ 244,190	\$ 244,190
CCNY University-Wide TF Investment Program(UWTFIP)	2	K	IT Steering Committee	C			\$ 256,000	\$ 256,000
(OIT) Maintenance and Licenses	3	K	IT Steering Committee	C			\$ 357,025	\$ 357,025
University-Wide Technology	4	K	IT Steering Committee	C			\$ 798,459	\$ 798,459
Revitalizing Experiential Learning in Physiology Laboratories	5	A	Faculty & Student	N		\$ 4,809	\$ 4,809	
School of Educ. Multimedia Center Computer Lab Upgrade	6	A	Faculty	N		\$ 9,152	\$ 9,152	
One Stop for Students Computer Replacement	7	A	Students, Staff	C		\$ 10,116	\$ 10,116	
Psychology On-line Asynchronous BA/BS Degree Recording Studio	8	H	Faculty, Staff	N		\$ 11,609	\$ 11,609	
Upgrades the EDM Lab Media- Audio/Animation Technology	9	B	Staff	N		\$ 11,678	\$ 11,678	
Upgrading the Projection System in the CUNY DSI Archives and Library Multi-User Space	10	H	Faculty, Staff	N		\$ 11,750	\$ 11,750	
Technology Upgrades for the Art Education Program	11	D	Students, Faculty and Staff	N		\$ 18,140	\$ 18,140	
Photography Technology Upgrades Loaner Cameras	12	I	Faculty, Staff	N		\$ 20,695	\$ 20,695	
Upgrading University Physics I (Phys 20700) Laboratory Workstations	13	C	Faculty, Staff	N		\$ 21,182	\$ 21,182	
MCA Student Laptop Loaning Program Expansion	14	I	Faculty, Staff	N		\$ 25,290	\$ 25,290	
Music Library Computer Upgrade	15	C	Staff	N		\$ 25,725	\$ 25,725	
Upgrading The Student Laptop Loaning Program and Classroom Projector (CWE)	16	C	Staff	C		\$ 28,621	\$ 28,621	
Sonic Arts Center Computer Upgrade	17	A	Faculty, Staff	C		\$ 36,265	\$ 36,265	
Upgrade The CADLab Computers	18	A	Staff	N		\$ 44,476	\$ 44,476	
Technology Upgrades for the Art Dept. Visual Media Lab CG-245A	19	A	Faculty, Staff	N		\$ 46,193	\$ 46,193	
CCNY Urban Sustainability HyFlex Instructional Infrastructure	20	H	Faculty, Staff	N		\$ 50,000	\$ 50,000	
Student Technology Internship Program (STIP)	21	G	Staff	C	\$ 1,445,755	\$ 202,406		\$ 1,648,161
TOTAL					\$ 1,445,755	\$ 202,406	\$ 2,031,375	\$ 3,679,536

TABLE 2	
PROJECT COUNT BY EXPENDITURE CATEGORY (include project count in each category)	
A	6
B	1
C	3
D	1
E	0
F	1
G	1
H	3
I	2
J	0
K	3
Total	21

TABLE 3	
NEW OR CONTINUING PROJECT? (include count of New or Continuing projects)	
Continuing	8
New	13
Total	21

Student Technology Fee Policy - Expenditure Category Key (Numerical to Alpha)				
1. Implementing or upgrading of instructional computer labs				A
2. Acquiring or upgrading accessible technology				B
3. Implementing or upgrading student-serving computer labs				C
4. Improving and implementing student services				D

5. Faculty development of new or improved courseware				E
6. Electronic information resources in the library				F
7. Personnel for installation and maintenance of computer services				G
8. Upgrading instructional spaces to support technology-assisted learning				H
9. Acquiring technology tools to support college-sponsored student activities				I
10. Expand student access to current and emerging technology				J
11. Purchase of Enterprise Solutions				K