CCNY 2026-2027 TECH FEE PLAN BUDGET SPREADSHEET

TABLE 1

Project Name	Project Number	Expenditure Category	Who Proposed	New (N) or Continuing (C) Project	PS Cost	Fringe Cost	OTPS Cost	Tech Fee Funds Devoted to Project
Library Digital Subscription	1	F	Faculty	C			$ 259,187	$ 259,187
CCNY University-Wide TF Investment Program(UWTFIP)	2	K	IT Steering Committee	C			$ 263,000	$ 263,000
Office of Information Technology (OIT) Tech Fee Maintenance and Licensing Costs	3	K	IT Steering Committee	C			$ 368,756	$ 368,756
University-Wide Technology	4	K	IT Steering Committee	C			$ 798,459	$ 798,459
Updating Environmental Sensors for Organismic Biology (Bio 207)	5	A	Faculty, Staff	N			$ 1,621	$ 1,621
Equipping School of Education Classrooms with STEM Learning Tools	6	J	Staff	N			$ 2,717	$ 2,717
Technology Expansion for Immigrant Student Center (ISC)	7	D	Staff	N			$ 5,085	$ 5,085
One-Stop Student Services Center Digital Signage Upgrade	8	D	Students, Faculty and	C			$ 5,385	$ 5,385
Enriching & Expanding Digital Access to Archival Resources	9	D	Faculty	N			$ 6,142	$ 6,142
CWE Student Laptop Loan Program Upgrade	10	A	Faculty	C			$ 7,662	$ 7,662
Modernizing Active Learning Classrooms with VIA Wireless Presentation Technology	11	H	Staff	N			$ 7,794	$ 7,794
CCNY Navigate 360 Resource Center Equipment Modernization	12	J	Students, Faculty and Staff	N			$ 8,820	$ 8,820
Spectrophotometer Modernization in Biology Teaching Laboratories	13	A	Faculty, Staff	N			$ 17,608	$ 17,608
Expanding Access to Library Materials through On-Site Scanners	14	D	Faculty	N			$ 19,464	$ 19,464
Network Cabling Upgrade for the Artino Mathematics Tutoring Center	15	C	Faculty	N			$ 20,000	$ 20,000
Projector Upgrades Across CWE Classrooms	16	A	Faculty	C			$ 20,454	$ 20,454

Upgrading EDM Equipment to Support Time-Based & Interactive Media Courses	17	J	Faculty, Staff	C			$ 22,324	$ 22,324
Modernizing Equipment Checkout with a Self-Service Automated Locker System	18	J	Students, Faculty and Staff	N			$ 23,600	$ 23,600
Expanding the Spitzer School of Architecture (SSA) Student Laptop Loaner Program	19	J	Staff	N			$ 23,770	$ 23,770
Upgrading Digital Imaging Technology to Support Biology Teaching and Research	20	A	Faculty, Staff	N			$ 26,214	$ 26,214
Photograph Program Technology Refresh	21	J	Faculty, Staff	N			$ 33,574	$ 33,574
iMac Desktop Replacement for MCA Computer Labs (SH 409 &	22	A	Students, Faculty and Staff	C			$ 33,728	$ 33,728
Upgrading the Laptop Fleet in EAS Computer Lab Rooms MR 105/107	23	A	Faculty, Staff	N			$ 34,650	$ 34,650
Expanding Student Access to Data Analysis and Visualization Technology in the Social Science Computing Hub	24	C	Faculty	N			$ 38,515	$ 38,515
Expanding SSA Student Access to High-Performance Large Format Plotting Technology	25	J	Staff	N			$ 46,403	$ 46,403
Expanding Wireless Internet Access Across the CCNY Quad	26	J	Students, Faculty and Staff	N			$ 60,000	$ 60,000
Creating a Third Computer Lab Dedicated to Digital Game Design	27	A	Faculty, Staff	C			$ 81,837	$ 81,837
Printer Replacement and Color Printing Expansion Across The cITy Tech Center and Library Computer Labs	28	C	Staff	N			$ 88,474	$ 88,474
Phase 1 Desktop Computer Replacement Across Computer Lab and Library Facilities	29	C	Staff	N			$ 226,385	$ 226,385
Student Technology Internship Program (STIP)	30	G	Staff	C	$ 1,445,360	$ 196,569	$ -	$ 1,641,929
TOTAL	30				**$ 1,445,360**	**$ 196,569**	**$ 2,551,628**	**$ 4,193,557**

TABLE 2	
PROJECT COUNT BY	
A	8
B	0
C	4
D	4
E	0
F	1
G	1
H	1
I	0
J	8
K	3
TOTAL	**30**

TABLE 3	
NEW OR CONTINUING PROJECT?	
New	19
Continuing	11
TOTAL	**30**

NOTES:

TABLE 1, COLUMN B 'PROJECT NUMBER' CONTAINS A FORMULA THAT PROVIDES PROJECT COUNT

PLEASE USE THE DROP DOWN MENU FOR 'EXPENDITURE CATEGORY', 'WHO PROPOSED', 'NEW OR CONTINUING PROJECT'

Student Technology Fee Policy - Expenditure Category Key (Numerical to Alpha)	
1. Implementing or upgrading of instructional computer labs	**A**
2. Acquiring or upgrading accessible technology	**B**
3. Implementing or upgrading student-serving computer labs	**C**
4. Improving and implementing student services	**D**
5. Faculty development of new or improved courseware	**E**
6. Electronic information resources in the library	**F**
7. Personnel for installation and maintenance of computer services	**G**
8. Upgrading instructional spaces to support technology-assisted learning	**H**
9. Acquiring technology tools to support college-sponsored student activities	**I**
10. Expand student access to current and emerging technology	**J**
11. Purchase of Enterprise Solutions	**K**